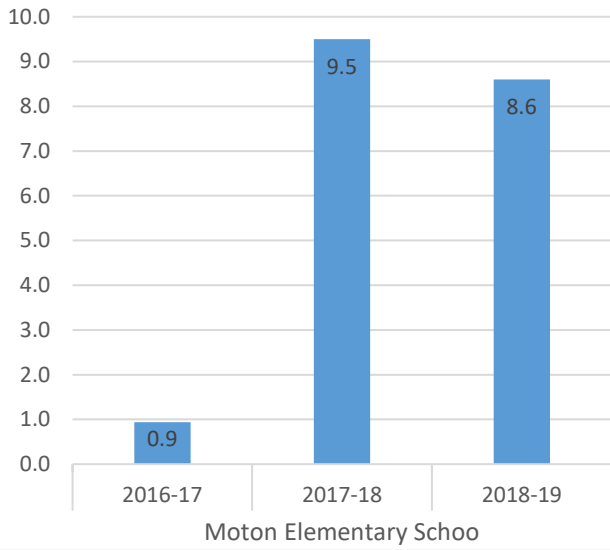
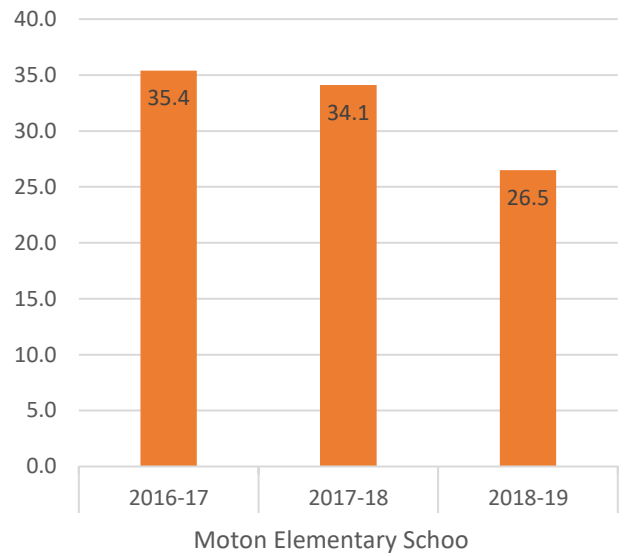


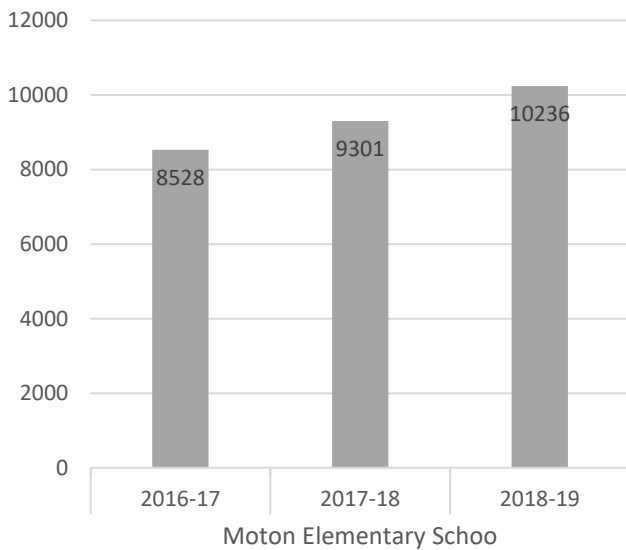
FTE / Instructional Personnel



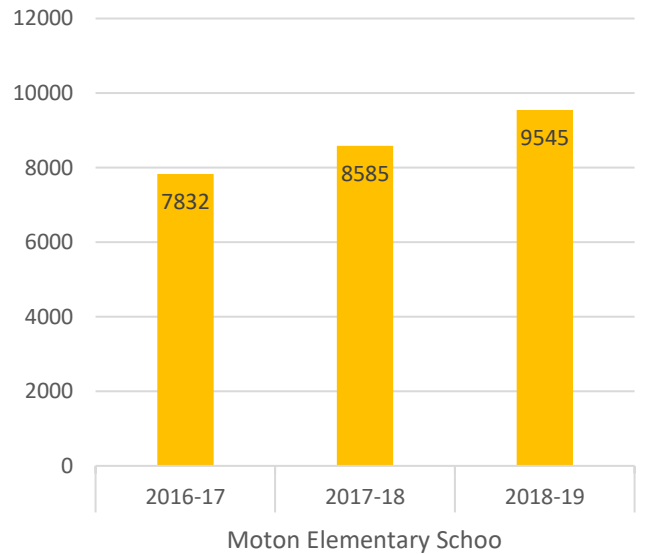
FTE / Administrative Personnel



Total Operating Expenditures Per FTE



Total Instructional Expenditures Per FTE



General Administrative Expenditures/ Total Operating Expenditures

